#### SANTA CLARA RURAL FIRE DISTRICT

## 2021-22 Budget Resolution

#### **RESOLUTION Number 5**

## **Resolution Adopting Budget**

BE IT RESOLVED:

That the Board of Directors of Santa Clara Fire District hereby adopts the budget approved by the Budget Committee and reviewed by the Board of Directors at a meeting held Thursday, June 17th 2021, for the fiscal year beginning July 1, 2021 and ending June 30, 2022 in the amount of \$3,814,166.

# **Resolution Making Appropriations**

BE IT RESOLVED:

That the amounts for the fiscal year beginning July 1, 2021 and for the purposes shown below are hereby appropriated as follows:

## **General Fund**

| Materials & Services                | ς . | 46,000    |
|-------------------------------------|-----|-----------|
| Materials & Services                | Ą   | •         |
| Transfer Funds                      |     | 853,824   |
| Contingency                         |     | 100,000   |
| Total                               | \$  | 999,824   |
| TOTAL APPROPRIATIONS ALL FUNDS      | \$  | 999,824   |
| UNAPPROPRIATED AND RESERVE ACCOUNTS | \$  | 2,814,342 |
| TOTAL ADOPTED BUDGET ALL FUNDS      | \$  | 3,814,166 |

## **Resolution Imposing and Categorizing Taxes**

BE IT RESOLVED: That the Board of Directors of Santa Clara Rural Fire District hereby imposes the taxes provided for in the adopted budget at the rate of \$1.0439 per \$1,000 of assessed value, and the local option levy rate of \$0.45 per \$1,000 of assessed value; and that these taxes are hereby imposed and categorized for tax year 2021-2022 upon the assessed value of all taxable property within the district.

|  | General<br>Government              | Excluded from Limitation   |  |  |
|--|------------------------------------|----------------------------|--|--|
| General Fund                               | \$1.0439/\$1,000                   |                            |  |  |
| Local Option Levy                          | \$0.45/\$1,000                     |                            |  |  |
| The above resolution statem<br>June, 2021. | ents were approved and declared ad | lopted on this 17th day of |  |  |
|  |                                    |                            |  |  |
| Russ Sirotek, President Board of Directors |                                    |                            |  |  |
| Santa Clara Fire                           |                                    |                            |  |  |
|  |                                    |                            |  |  |
| ATTEST:                                    |                                    |                            |  |  |
|  |                                    |                            |  |  |
|  |                                    |                            |  |  |
|  |                                    |                            |  |  |
|  |                                    |                            |  |  |
| Rod Graves, Secretary/Treas                | urer Board of Directors            |                            |  |  |
| Santa Clara Fire                           |                                    |                            |  |  |
|  |                                    |                            |  |  |
|  |                                    |                            |  |  |
| Ayes:                                      |                                    |                            |  |  |
| Nays:                                      |                                    |                            |  |  |
|  |                                    |                            |  |  |