

NOTICE OF BUDGET HEARING

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FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	6,229,250	5,832,730	6,272,960
Materials and Services	1,856,995	1,723,805	1,619,405
Capital Outlay	1,060,739	264,000	64,000
Debt Service		210,000	216,166
Interfund Transfers		0	0
Contingencies		50,000	50,000
Special Payments		1,700,000	1,700,000
Unappropriated Ending Balance and Reserved for Future Expenditure		210,422	10,367
Total Requirements	9,146,984	9,990,957	9,932,898

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